

Surrender for the year 2019-20 under SOPD-G
Assam schedule -III-Sec. Form No. Grant No. 59 and its description from of statement for surrender of anticipated saving affected under
Major Head of Account -2851-Village & Small Industries -03- Handloom & Textiles-103- Handloom Industries for the year 2019-20.

(Rs in lakhs)

Form - P

Major Head of Account	Head of Account affected by anticipated surrender	Amount as the final estimate passed by the Assembly	Amount anticipated surrender	Amount as they will be after surrender	Reason for surrender
		3	4	5	6
2851-Village & Small Inds. 03-Handloom & Textiles-001- Direction & Administration	I. 001-Direction & Administration 1810-Directorate of H&T. 1. 07-Publication 2. 08-Advertisement 3. 26-Other Charges 4. 32-Grants-in-aid	55.00 155.00 1000.00 20.00	0.00296 91.14038 397.20486 20.00	54.99704 63.85962 602.79514 0.00	Due to non receipt of sanction & ceiling Due to non receipt of sanction & ceiling Could not implement
	Total	1230.00	508.34820	721.65180	
2851-Village & Small Inds. 03-Handloom & Textiles-003- Training	II. 003-Training-1814-HTC/HTI 1. 663-32-GIA-99-Others (Passed Out Trainee) 2. 664-32-GIA-99-Others (SIFT) 3. 666-32-GIA-99-Others Purchase of Looms of HTC/HTI 4. 667-32-GIA-99-Others (H/L Prod cum Trg.-KGF)	200.00 50.00 160.00 75.00	102.96092 0.00 69.39904 15.00	97.03908 50.00 90.60096 60.00	could not be implemented A/A not received Due to short receipt of ceiling
	Total	485.00	187.35996	297.64004	
2851-Village & Small Inds. 004-Research & Development	III. 004-H.R.D.C. 1. 07-Publication	2.000	2.0000	0.0000	Proposal not submitted
	Total	2.000	2.0000	0.0000	
2851-Village & Small Inds. 03-Handloom & Textiles-103- Handloom Industries-0013- D.D.S.	IV. 103-Handloom Industries-13-DDS 1. 342-GIA to ARTFED 2. 343-Capital Asstt. to P.W.C.S. 3. 344-GIA to AGMC 4. 345-HCDP-32-GIA 5. 346-Handloom Model Village 5. 435-Distribution of Yarn & Blankets 5. 834-Yarn Bank 6. 983-NHDP (C.S.S.) 6. 985-Economic Upliftment of Weavers 7. 986-Int. H/L Dev. Cluster-SPA-TADC	100.00 10.00 50.00 400.00 350.00 2996.00 270.00 30.90 700.00 500.72	20.00 3.25 0.00 200.00 87.00 1498.00 270.00 30.90 175.00 0.72	80.00 6.75 50.00 200.00 263.00 1498.00 0.00 0.00 525.00 500.00	Due to short receipt of ceiling Could not implement Due to short receipt of ceiling Due to short receipt of ceiling Due to short receipt of ceiling Due to short receipt of ceiling Proposal not submitted Due to short receipt of ceiling
	Total	5407.62	2284.87000	3122.75000	

Major Head of Account	Head of Account affected by anticipated surrender	Amount as the final estimate passed by the Assembly	Amount anticipated surrender	Amount as they will be after surrender	Reason for surrender
2851-Village & Small Inds. 03-H & T-103-Handloom Inds. 3018-HPC/Unit	V.103-Handloom Industries-3018-HPC/Unit 1. 348-Income Generation Intervention to Handloom Weavers	1540.00	385.07500	1154.92500	Sanction not received
	Total	1540.000	385.07500	1154.92500	
	Total of Revenue	8664.62000	3367.65316	5296.96684	
4851-Capital Outlay on Vill. & Small Inds. 103-Handloom Industries-13-Major Works 99-Others	1. 003-Training-1814-HTI & Centre-13-MM/Works 2. 103-H/I-0013-DDS-13-M.W.-99-Others 3. 103-H/I-3018-HPC/Unit-13-M.W.-99-Others 5. 103-H/I/Inds.-5839-000-13-Major Works	497.00 147.000 378.000 20.00	143.98494 112.36800 143.91383 0.00000	353.01506 34.63200 234.08617 20.00000	Proposal could not submitted Proposal could not submitted Proposal could not submitted
	Total	1042.00	400.26677	641.73323	
4851-Capital Outlay on N.E. Areas-237-HTS Deptt.	1. 928-13- Major Works (State Share) 2. 000-13-Major Works	35.60 320.36	14.87550 34.20670	20.72450 286.15330	Due to short receipt of ceiling
	Total	355.96	49.082200	306.87780	
2851-Village & Small Inds. 03-H&T-105-Khadi & Vill. Inds. 5013-GIA to A.K.V.I.B.	VI.105-Khadi & Village Inds.Board 1. 568-32-G.I.A. General (N/S) 2. 32-GIA to K/A Autonomous Council 3. 32-GIA to N.C. Hills Autonomous Council 4. 578-Procurement of Khadi Shirt	770.00 40.00 10.00 4000.00	435.00 0.00 0.00 4000.00	335.00 40.00 10.00 0.00	Due to short receipt of ceiling Sanction not accorded by the Govt.
	Total	4820.00	4435.00	385.00	
	Grand Total	14882.58	8252.00213	6630.57787	

Abstract of expenditure & surrender for the year 2019-20 under SOPD-G

Major Head of Account	Head of Account affected by anticipated surrender	Amount as the final estimate passed by the Assembly	Amount anticipated surrender	Amount as they will be after surrender	Reason for surrender
1	2	3	4	5	6
	1. REVENUE	8664.62	3367.65316	5296.96684	
	2. CAPITAL	1042.00	400.26677	641.73323	
	3. NEC	355.96	49.08220	306.87780	
	4. AKVIB	4820.00	4435.00	385.00000	
	Total	14882.58	8252.00213	6630.57787	

[Signature]

Director,
Handloom & Textiles, Assam
Director,
Handloom & Textiles
Aribari, Guwahati-1