

**FROM B-II
BUDGET ALLOTMENT
(To be used by Budget Controlling Authority)**

Budget Allotment No. DHTP.119/2018/113-114
 Issued to :- D.D.O. Code DIS/HT-001
 Treasury Code AT-001
 Department Code 41

Date: 29 05 2019
 D.D.O. Designation The Deputy Director, DHT, Assam
 Name of Treasury Dispur Treasury
 Name of Department Handloom and Textile

Designation of issuing Authority
 Budget Allotment period from

Director, Handloom & Textiles, Assam, Ambari, Guwahati-1
01 04 2019 to 31 03 2020

(Rupees in Lakhs)

Grant No.	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head	SOPD-G/EE	GA/SSA	Voted/Charged	Amount
59	2851	03	001	1810	000	07-Publication	99-Others	SOPD-G	GA	Voted	20.00
59	2851	03	001	1810	000	08-Advertising, Sales and Publicity Expenses.	99-Others	SOPD-G	GA	Voted	100.00
59	2851	03	001	1810	175	32-Grants-in-aid Gen.(N/S)	99-Others	SOPD-G	GA	Voted	10.00
59	2851	03	001	1810	176	07-Publication	01-Printing of Periodicals/News papers	SOPD-G	GA	Voted	35.00
59	2851	03	001	1810	177	08-Advertising, Sales and Publicity Expenses.	02-Printing of Publicity Materials	SOPD-G	GA	Voted	50.00
59	2851	03	001	1810	178	08-Advertising, Sales and Publicity Expenses.	98-Arrears	SOPD-G	GA	Voted	5.00
59	2851	03	001	1810	179	26-Other Charges	04-Organisation of Events/Fair & Functions	SOPD-G	GA	Voted	1000.00
59	2851	03	001	1810	SSH(CTA)	32-Grants-in-aid Gen.(N/S)	99-Others	SOPD-G	GA	Voted	10.00
59	2851	03	003	1814	663	32-GIA Gen. (Non Salary)	99-Others	SOPD-G	GA	Voted	200.00
59	2851	03	003	1814	664	32-GIA Gen. (Non Salary)	99-Others	SOPD-G	GA	Voted	50.00
59	2851	03	003	1814	666	32-GIA Gen. (Non Salary)	99-Others	SOPD-G	GA	Voted	160.00
59	2851	03	003	1814	SSH(CTA)	32-Grants-in-aid Gen.(N/S)	99-Others	SOPD-G	GA	Voted	75.00

59	2851	O3	103	OO13	342	32-Grants-in-aid Gen.(N/S)	99-Arrears	SOPD-G	GA	Voted	150.00
59	2851	O3	103	OO13	343	32-GIA Gen. (Non Salary)	99-Others	SOPD-G	GA	Voted	10.00
59	2851	O3	103	OO13	344	32-GIA Gen. (Non Salary)	99-Others	SOPD-G	GA	Voted	150.00
59	2851	O3	103	OO13	345	32-GIA Gen. (Non Salary)	99-Others	SOPD-G	GA	Voted	400.00
59	2851	O3	103	OO13	346	32-GIA Gen. (Non Salary)	99-Others	SOPD-G	GA	Voted	200.00
59	2851	O3	103	OO13	435	19-Materials & Supplies	98-Arrears	SOPD-G	GA	Voted	2996.00
59	2851	O3	103	OO13	834	32-GIA Gen. (Non Salary)	99-Others	SOPD-G	GA	Voted	270.00
59	2851	O3	103	OO13	983	32-GIA Gen. (Non Salary)	99-Others	SOPD-G	GA	Voted	30.90
59	2851	O3	103	OO13	985	32-GIA Gen. (Non Salary)	99-Others	SOPD-G	GA	Voted	700.00
59	2851	O3	103	3018	347	32-GIA Gen. (Non Salary)	99-Others	SOPD-G	GA	Voted	40.00
59	2851	O3	103	3018	SSH(CTA)	32-GIA Gen. (Non Salary)	99-Others	SOPD-G	GA	Voted	1500.00
										Total =	8161.90

(Rupees one hundred twenty crores ninety five lakhs twenty thousand) only

Additional fund allotment by re-appropriation vide Finance (Budget) Department U/O No.

lll

(Use where necessary)

Date : 29.05.2019

Signature of the Director
Director, Textiles
Handloom, Guwahati-1

lll

Signature of the designated officer with seal
Handloom, Guwahati-1

lll

Signature of the designated officer with seal
Handloom, Guwahati-1

lll

- Copy forwarded for information and necessary action to :-
- 01) The Drawing and Disbursing Officer (Deputy Director), Directorate of Handloom and Textile, Assam.
 - 02) The Director, Accounts and Treasuries, Assam, Kar Bhawan, 5th Floor, Dispur, Guwahati-6.
 - 03) The Treasury Officer, Dispur Treasury.
 - 04) The Finance (Budget) Deptt., Dispur, Guwahati-6.

**FROM B-II
BUDGET ALLOTMENT
(To be used by Budget Controlling Authority)**

29 05 2019

The O/C, H.R.D.C., Ambari, Guwahati-1

Kamrup Treasury

Handloom and Textile

Date:

D.D.O. Designation

Name of Treasury

Name of Department

DHTP.119/2018/116
KAM/HT-003
KAM-001
41
Director, Handloom and Textiles, Assam, Ambari, Guwahati-1.
01 04 2019

31

03

2020

(Rupees in Lakhs)

Grant No.	Major Head	Sub Major Head	Mirror Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head	SOPD-G/EE	GA/SSA	Voted/Charged	Amount
59	2851	03	004	0000	000	07-Publication	99-Others	SOPD-G	GA	Voted	2.00
										Total	2.00

Additional fund allotment by re-appropriation vide Finance (Budget) Department U/O No. (Use where necessary)

(Rupees two lakhs only)

Memo No.DHTP.119/2018/116 -A

Date : 29.05.2019

- Copy forwarded for information and necessary action to :-
01) The Drawing and Disbursing Officer, O/C, H.R.D.C., Ambari, Guwahati-1.
02) The Director, Accounts and Treasuries, Assam, Kar Bhawan, 5th Floor, Dispur, Guwahati-6.
03) The Treasury Officer, Kamrup Treasury.
04) The Finance (Budget) Deptt., Dispur, Guwahati-6.

Signature of the designated officer with seal

[Signature]
Ambari, Guwahati-1

Director of Handloom & Textiles

Signature of the designated officer with seal

[Signature]
Ambari, Guwahati-1

Director of Handloom & Textiles

**FROM B-II
BUDGET ALLOTMENT
(To be used by Budget Controlling Authority)**

Budget Allotment No.	DHTP.119/2018/115	Date:	29	05	2019	
Issued to :- D.D.O. Code	DIS/HT-001	D.D.O. Designation	The Deputy Director, DHT, Assam			
Treasury Code	AT-001	Name of Treasury	Dispur Treasury			
Department Code	41	Name of Department	Handloom and Textile			
Designation of Issuing Authority	Director, Handloom & Textiles, Assam, Ambari, Guwahati-1					
Budget Allotment period from	O1	O4	2019	31	O3	2020

Grant No.	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head	SOPD-G/EE	GA/SSA	Voted/Charged	Amount
59	2851	O3	105	5013	568	32-GIA Gen. (Non Salary)	99-Others	SOPD-G	GA	Voted	770.00
59	2851	O3	105	5013	000	32-GIA Gen. (Non Salary)	99-Others	SOPD-G	SSA	Voted	40.00
59	2851	O3	105	5013	000	32-GIA Gen. (Non Salary)	99-Others	SOPD-G	SSA	Voted	10.00
										Total =	820.00


(Rupees eight crore twenty lakhs) only

Additional fund allotment by re-appropriation vide Finance (Budget) Department U/O No. (Use where necessary)

Memo No.DHTP.119/2018/115 -A Date : 29.05.2019

- Copy forwarded for information and necessary action to :-
- 01) The Drawing and Disbursing Officer (Deputy Director), Directorate of Handloom and Textile, Assam.
 - 02) The Director, Accounts and Treasuries, Assam, Kar Bhawan, 5th Floor, Dispur, Guwahati-6.
 - 03) The Treasury Officer, Dispur Treasury.
 - 04) The Finance (Budget) Dept., Dispur, Guwahati-6.


 Director
 Handloom & Textiles
 Ambari, Guwahati-1


 Signature of the designated officer with seal
 Director
 Handloom & Textiles
 Ambari, Guwahati-1

**FROM B-II
BUDGET ALLOTMENT
(To be used by Budget Controlling Authority)**


Budget Allotment No.	DHTP.119/2018/169	Date:	22	11	2019	
Issued to :- D.D.O. Code	DIS/HT-001	D.D.O. Designation	The Joint Director, DHT, Assam			
Treasury Code	AT-001	Name of Treasury	Dispur Treasury			
Department Code	41	Name of Department	Handloom and Textile			
Designation of issuing Authority	Director, Handloom & Textiles, Assam, Ambari, Guwahati-1					
Budget Allotment period from	O1	O4	2019	31	03	2020


Grant No.	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head	SOPD-G/EE	GA/SSA	Voted/Charged	Amount
59	2851	O3	105	5013	578	32-GIA (Non Salary)	99-Others	SOPD-G	GA	Voted	4000.00
										Total	4000.00

Additional fund allotment by re-appropriation vide Finance (Budget) Department U/O No. (Use where necessary)

Memo No. DHTP.119/2018/169 -A Date : 22.11.2019

- Copy forwarded for information and necessary action to :-
- 01) The Drawing and Disbursing Officer (Joint Director), Directorate of Handloom and Textile, Assam.
 - 02) The Director, Accounts and Treasuries, Assam, Kar Bhawan, 5th Floor, Dispur, Guwahati-6.
 - 03) The Treasury Officer, Dispur Treasury.
 - 04) The Finance (Budget) Deptt., Dispur, Guwahati-6.


 Signature of the designated officer with seal
 Joint Director
 Handloom and Textiles
 Ambari, Guwahati-1


 Signature of the designated officer with seal
 Handloom & Textiles
 Ambari, Guwahati-1

**FROM B-II
BUDGET ALLOTMENT
(To be used by Budget Controlling Authority)**

Budget Allotment No.	DHTP.119/2018/177	Date:	30	12	2019
Issued to :- D.D.O. Code	DIS/HT-001	D.D.O. Designation	The Joint Director, DHT, Assam		
Treasury Code	AT-001	Name of Treasury	Dispur Treasury		
Department Code	41	Name of Department	Handloom and Textile		

Designation of issuing Authority
Director, Handloom & Textiles, Assam, Ambari, Guwahati-1

Budget Allotment period from
O1 O4 2019 to 31 O3 2020 (Rupees in Lakhs)

Grant No.	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head	SOPD-GSP/EE	GA/SSA	Voted/Charged	Amount
59	2851	O3	103	OO13	986	32-GIA (Non Salary)	99-Others	SOPD-GSP	GA	Voted	500.72
										Total	500.72

Additional fund allotment by re-appropriation vide Finance (Budget) Department U/O No. (Use where necessary)

Memo No DHTP.119/2018/177 -A Date : 30.12.2019

- Copy forwarded for information and necessary action to :-
- 01) The Drawing and Disbursing Officer (Joint Director), Directorate of Handloom and Textile, Assam.
 - 02) The Director, Accounts and Treasuries, Assam, Kar Bhawan, 5th Floor, Dispur, Guwahati-6.
 - 03) The Treasury Officer, Dispur Treasury.
 - 04) The Finance (Budget) Deptt., Dispur, Guwahati-6.


 Signature of the designated officer with seal
 Director
 Handloom and Textile
 Ambari, Guwahati-1


 Signature of the designated officer with seal
 Director
 Handloom and Textile
 Ambari, Guwahati-1


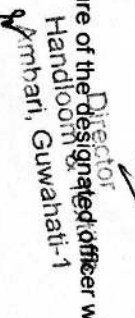
**FROM B-II
BUDGET ALLOTMENT
(To be used by Budget Controlling Authority)**

Budget Allotment No.	DHTP.119/2018/119	Date:	29	05	2019	
Issued to :- D.D.O. Code	DIS/HT-001	D.D.O. Designation	The Deputy Director, DHT., Assam			
Treasury Code	AT-001	Name of Treasury	Dispur Treasury			
Department Code	41	Name of Department	Handloom and Textile			
Designation of issuing Authority	Director, Handloom and Textiles, Assam, Ambari, Guwahati-1.					
Budget Allotment period from	01	04	2019	31	03	2020

Grant No.	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head	SOPD-G/EE	GA/SSA	Voted/Char ged	Amount
59	4851	00	003	1814	708	13-Major works	99-Others	SOPD-G	GA	Voted	30.00
59	4851	00	003	1814	709	13-Major works	99-Others	SOPD-G	GA	Voted	30.00
59	4851	00	003	1814	711	13-Major works	99-Others	SOPD-G	GA	Voted	2.00
59	4851	00	003	1814	713	13-Major works	99-Others	SOPD-G	GA	Voted	30.00
59	4851	00	003	1814	714	13-Major works	99-Others	SOPD-G	GA	Voted	6.00
59	4851	00	003	1814	715	13-Major works	99-Others	SOPD-G	GA	Voted	15.00
59	4851	00	003	1814	721	13-Major works	99-Others	SOPD-G	GA	Voted	30.00
59	4851	00	003	1814	722	13-Major works	99-Others	SOPD-G	GA	Voted	10.00
59	4851	00	003	1814	723	13-Major works	99-Others	SOPD-G	GA	Voted	30.00
59	4851	00	003	1814	725	13-Major works	99-Others	SOPD-G	GA	Voted	7.00
59	4851	00	003	1814	726	13-Major works	99-Others	SOPD-G	GA	Voted	60.00
59	4851	00	003	1814	727	13-Major works	99-Others	SOPD-G	GA	Voted	75.00
59	4851	00	003	1814	728	13-Major works	99-Others	SOPD-G	GA	Voted	30.00
59	4851	00	003	1814	729	13-Major works	99-Others	SOPD-G	GA	Voted	20.00
59	4851	00	003	1814	730	13-Major works	99-Others	SOPD-G	GA	Voted	20.00
59	4851	00	003	1814	732	13-Major works	99-Others	SOPD-G	GA	Voted	25.00
59	4851	00	003	1814	733	13-Major works	99-Others	SOPD-G	GA	Voted	2.00
59	4851	00	003	1814	735	13-Major works	99-Others	SOPD-G	GA	Voted	75.00
										Total	497.00

Additional fund allotment by re-appropriation vide Finance (Budget) Department U/O No. _____ (Rupees four crores ninety seven lakhs) only
(Use where necessary)

Memo No. DHTP.119/2018/119 -A
Date : 29.05.2019
Copy forwarded for information and necessary action to :-
01) The Drawing and Disbursing Officer (Deputy Director), Directorate of Handloom and Textile, Assam.
02) The Director, Accounts and Treasuries, Assam, Kar Bhawan, 5th Floor, Dispur, Guwahati-6.
03) The Treasury Officer, Dispur Treasury.
04) The Finance (Budget) Dept., Dispur, Guwahati-6.

Director
 Handloom and Textiles
 Assam, Ambari, Guwahati-1

 Signature of the designated officer with seal
 Handloom and Textiles
 Assam, Ambari, Guwahati-1


**FROM B-II
BUDGET ALLOTMENT**

(To be used by Budget Controlling Authority)

Budget Allotment No.	DHTP.119/2018/120	Date:	29	05	2019	
Issued to :- D.D.O. Code	DIS/HT-001	D.D.O. Designation	The Deputy Director, DHT., Assam			
Treasury Code	AT-001	Name of Treasury	Dispur Treasury			
Department Code	41	Name of Department	Handloom and Textile			
Designation of issuing Authority	Director, Handloom & Textiles, Assam, Ambari, Guwahati-1.					
Budget Allotment period from	O1	O4	2019	to	O3	2020

Grant No.	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head	SOPD-G/EE	GA/SSA	Voted/Char ged	Amount
59	4851	OO	103	OO13	701	13-Major Works	99-Others	SOPD-G	GA	Voted	30.00
59	4851	OO	103	OO13	SSH(CTA)	13-Major Works	99-Others	SOPD-G	GA	Voted	30.00
59	4851	OO	103	OO13	SSH(CTA)	13-Major Works	99-Others	SOPD-G	GA	Voted	30.00
59	4851	OO	103	OO13	SSH(CTA)	13-Major Works	99-Others	SOPD-G	GA	Voted	15.00
59	4851	OO	103	OO13	SSH(CTA)	13-Major Works	99-Others	SOPD-G	GA	Voted	10.00
59	4851	OO	103	OO13	SSH(CTA)	13-Major Works	99-Others	SOPD-G	GA	Voted	19.00
59	4851	OO	103	OO13	SSH(CTA)	13-Major Works	99-Others	SOPD-G	GA	Voted	13.00
										Total	147.00

(Rupees one crore forty seven lakhs) only

Additional fund allotment by re-appropriation vide Finance (Budget) Department U/O No. (Use where necessary)

Memo No. DHTP.119/2018/120 -A

Date : 29.05.2019

- Copy forwarded for information and necessary action to :-
- 01) The Drawing and Disbursing Officer (Deputy Director), Directorate of Handloom and Textile, Assam.
 - 02) The Director, Accounts and Treasuries, Assam, Kar Bhawan, 5th Floor, Dispur, Guwahati-6.
 - 03) The Treasury Officer, Dispur Treasury.
 - 04) The Finance (Budget) Deptt., Dispur, Guwahati-6.

Signature of the designated officer with seal

Director
Handloom & Textiles
Ambari, Guwahati-1



Signature of the designated officer with seal

Director
Handloom & Textiles
Ambari, Guwahati-1



**FROM B-II
BUDGET ALLOTMENT
(To be used by Budget Controlling Authority)**

Budget Allotment No.	DHTP.119/2018/121	Date:	29	05	2019
Issued to :- D.D.O. Code	DIS/HT-001	D.D.O. Designation	The Deputy Director, DHT, Assam		
Treasury Code	AT-001	Name of Treasury	Dispur Treasury		
Department Code	41	Name of Department	Handloom and Textile		
Designation of issuing Authority	Director, Handloom & Textiles, Assam, Ambari, Guwahati-1.				
Budget Allotment period from	O1	to	O4	2019	
			31	O3	2020

Grant No.	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head	SOPD-G/EE	GA/SSA	Voted/Char ged	Amount
59	4851	OO	103	3018	713	13-Major Works	99-Others	SOPD-G	GA	Voted	10.00
59	4851	OO	103	3018	726	13-Major Works	99-Others	SOPD-G	GA	Voted	25.00
59	4851	OO	103	3018	727	13-Major Works	99-Others	SOPD-G	GA	Voted	68.00
59	4851	OO	103	3018	728	13-Major Works	99-Others	SOPD-G	GA	Voted	15.00
59	4851	OO	103	3018	729	13-Major Works	99-Others	SOPD-G	GA	Voted	30.00
59	4851	OO	103	3018	731	13-Major Works	99-Others	SOPD-G	GA	Voted	55.00
59	4851	OO	103	3018	SSH(CTA)	13-Major Works	99-Others	SOPD-G	GA	Voted	125.00
59	4851	OO	103	3018	SSH(CTA)	13-Major Works	99-Others	SOPD-G	GA	Voted	50.00
										Total	378.00
(Rupees three crores seventy eight lakhs) only											
59	4851	OO	103	5839	OOO	13-Major works	99-Others	SOPD-G	GA	Voted	20.00
										Total	20.00
(Rupees twenty lakhs) only											

Additional fund allotment by re-appropriation vide Finance (Budget) Department U/O No. (Use where necessary)

Memo No. DHTP.119/2018/121 -A

Date : 29.05.2019

Copy forwarded for information and necessary action to :-

- 01) The Drawing and Disbursing Officer (Deputy Director), Directorate of Handloom and Textile, Assam.
- 02) The Director, Accounts and Treasuries, Assam, Kar Bhawan, 5th Floor, Dispur, Guwahati-6.
- 03) The Treasury Officer, Dispur Treasury.
- 04) The Finance (Budget) Dept., Dispur, Guwahati-6.

Signature of the designated officer with seal

(Signature)
Director,
Handloom & Textiles,
Ambari, Guwahati-1

Signature of the designated officer with seal

(Signature)
Handloom & Textiles,
Ambari, Guwahati-1

**FROM B-II
BUDGET ALLOTMENT
(To be used by Budget Controlling Authority)**

Budget Allotment No.	DHTP_43/2018/113	Date:	O1	O7	2019	
Issued to :- D.D.O. Code	DIS/HT-001	D.D.O. Designation	The Deputy Director, DHT, Assam			
Treasury Code	AT-001	Name of Treasury	Dispur Treasury			
Department Code	41	Name of Department	Handloom and Textile			
Designation of issuing Authority	Director, Handloom and Textiles, Assam, Ambari, Guwahati-1.					
Budget Allotment period from	O1	O4	2019	to	O3	2020

Grant No.	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head	SOPD/CSS	GA/SSA	Voted/Char ged	Amount
44	4552	OO	237	2268	928 State Share	13-Major works	99-Others SOPD-SS	CSS	GA	Voted	35.60
44	4552	OO	237	4784	OOO	13-Major works	99-Others CSS	CSS	GA	Voted	320.36
										Total	355.96

Additional fund allotment by re-appropriation vide Finance (Budget) Department U/O No. (Use where necessary)

(Rupees three crores fifty five lakhs ninety six thousand) only

Memo No.DHTP_43/2018/113 -A

Date : 01.07.2018

- Copy forwarded for information and necessary action to :-
- 01) The Drawing and Disbursing Officer (Deputy Director), Directorate of Handloom and Textile, Assam.
 - 02) The Director, Accounts and Treasuries, Assam, Kar Bhawan, 5th Floor, Dispur, Guwahati-6.
 - 03) The Treasury Officer, Dispur Treasury.
 - 04) The Finance (Budget) Dept., Dispur, Guwahati-6.

Signature of the designated officer with seal

Director
Handloom and Textiles
Ambari, Guwahati-1

Signature of the designated officer with seal

Director
Handloom and Textiles
Ambari, Guwahati-1