

## Surrender for the year 2018-19 under SOPD-G

Form - P

Assam schedule -III-Sec. Form No. Grant No. 59 and its description from of statement for surrender of anticipated saving affected under Major Head of Account -2851-Village & Small Industries -03- Handloom & Textiles-103- Handloom Industries for the year 2018-19.

(Rs in lakhs)

Major Head of Account	Head of Account affected by anticipated surrender	Amount as the final estimate passed by the Assembly	Amount anticipated surrender	Amount as they will be after surrender	Reason for surrender
1	2	3	4	5	6
2851-Village & Small Inds. 03-Handloom & Textiles-001- Direction & Administration	<b>I. 001-Direction &amp; Administration</b> <u>1810-Directorate of H&amp;T.</u> 1. 07-Publication 2. 08-Advertisement 3. 26-Other Charges 4. 32-Grants-in-aid <b>Total</b>	40 00 447 20 1000 00 100 00 <b>1587.20</b>	7 60 36 33 459 12 100 00 <b>603.05</b>	32 40 410 8665 540 8795 0 00 <b>984.146</b>	Due to non receipt of sanction Due to non receipt of sanction Due to non receipt of sanction Could not implement
2851-Village & Small Inds. 03-Handloom & Textiles-003- Training	<b>II. 003-Training-1814-HTC/HTI</b> 1. 663-32-GIA-99-Others (Passed Out Trainee) 2. 664-32-GIA-99-Others (fashion technology) 3. 666-32-GIA-99-Others Purchase of Looms <b>Total</b>	200 00 50 00 210 00 <b>460.00</b>	160 05 0 00 210 00 <b>370.05</b>	39 95 50 00 0 00 <b>89.95</b>	could not be implemented A/A received, F/S not received
2851-Village & Small Inds. 004-Research & Development	<b>III. 004-H.R.D.C.</b> 1. 07-Publication <b>Total</b>	2 000 <b>2.000</b>	0 9462 <b>0.9462</b>	1 0538 <b>1.0538</b>	Due to non receipt of sanction & ceiling
2851-Village & Small Inds 03-Handloom & Textiles-103- Handloom Industries-0013- D.D.S.	<b>IV. 103-Handloom Industries-13-DDS</b> 1. 342-GIA to ARTFED 2. 343-Capital Asstt. to P.W.C.S. 3. 344-GIA to AGMC 4. 345-HCDP-32-GIA 5. 346-Handloom Model Village 5. 435-Distribution of Yarn & Blankets 5. 834-Yarn Bank 6. 985-Economic Upliftment of Weavers <b>Total</b>	100 00 100 00 100 00 400 00 200 00 7496 00 270 00 500 00 <b>9166.00</b>	0 00 25 75 0 00 0 09 0 07 5358.23909 0 00 250 00 <b>5634.14909</b>	100 00 74 25 100 00 399 91 199 93 2137.76091 270 00 250 00 <b>3531.85091</b>	Could not implement Under ritigation Due to non receipt of ceiling



Director,  
Handloom & Textiles, Assam

12

(Rs in lakhs)					
Major Head of Account	Head of Account affected by anticipated surrender	Amount as the final estimate passed by the Assembly	Amount anticipated surrender	Amount as they will be after surrender	Reason for surrender
2851-Village & Small Inds 03-H & T-103-Handloom Inds 3018-HPC/Unit	<b>V.103-Handloom Industries-3018-HPC/Unit</b> 1. 347-Purchase of Furniture	90.00	0.00878	89.99122	
	<b>Total</b>	<b>90.000</b>	<b>0.00878</b>	<b>89.99122</b>	
4851-Capital Outlay on Vill. & Small Inds.103-Handloom Industries-13-Major Works 99-Others	1. 003-Training-1814-HTI & Centre-13-M/Works 2. 103-H/I-0013-DDS-13-M.W.-99-Others 3. 103-H/I-3018-HPC/Unit-13-M.W.-99-Others 4. 103-H/Inds.-0000-000-14-Minor Works 5. 103-H/Inds.-5839-000-13-Major Works	888.00 450.100 620.700 5.00 30.00	607.71384 395.17097 523.42218 5.00 13.20969	280.28616 54.92903 97.27782 0.00 16.79031	Due to non receipt of sanction Due to non receipt of sanction & ceiling Due to non receipt of sanction & ceiling Not proposed Due to non receipt of sanction & ceiling
	<b>Total</b>	<b>1993.80</b>	<b>1544.51668</b>	<b>449.28332</b>	
2851-Village & Small Inds. 03-H&T-105-Khadi & Vill. Inds. 5013-GIA to A.K.V.I.B	<b>VI.105-Khadi &amp; Village Inds.Board</b> 1. 568-32-G.I.A. General (N/S)	792.00	0.00	792.00	
	<b>Total</b>	<b>792.00</b>	<b>0.00</b>	<b>792.00</b>	
	<b>Grand Total</b>	<b>14091.00</b>	<b>8152.72475</b>	<b>5938.27525</b>	

**Abstract of expenditure & surrender for the year 2018-19 under SOPD-G**

(Rs in lakhs)					
Major Head of Account	Head of Account affected by anticipated surrender	Amount as the final estimate passed by the Assembly	Amount anticipated surrender	Amount as they will be after surrender	Reason for surrender
1	2	3	4	5	6
	1. REVENUE	11305.20	6608.20807	4696.99	
	2. CAPITAL	1993.80	1544.51668	449.28	
	3. AKVIB	792.00	0.00	792.00	
	<b>Total</b>	<b>14091.00</b>	<b>8152.72475</b>	<b>5938.27525</b>	

  
 Director,  
 Handloom & Textiles, Assam