

Directorate of Handloom and Textiles
Budget Allotment to DDO - DIS/HT/001

Budget Allotment No.	DIS/HT/001_2017-18(1)_2	Date	23-06-2017
DDO Code	DIS/HT/001	DDO Name	Shri Bijoj Kr. Agarwala
DDO Designation	Deputy Director, Handloom And Textile	Office Name	DIRECTOR, HANDLOOM & TEXTILE
Treasury Code	DIS	Name of Treasury	Dispur
Department Code	41	Name of Department	Handloom, Textile & Sericulture Department
Budget Allotment Period From	01-04-2017	To	31-03-2018

Grant No.	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head	Scheme	GA / SSA	Voted / Charged	Amount in Lakhs
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]
59	2851	03	001	1810	000	07	99	SOPD-G	GA	Voted	216.00000
59	2851	03	001	1810	000	08	99	SOPD-G	GA	Voted	510.00000
59	2851	03	003	1814	000	04	06	SOPD-G	GA	Voted	90.00000
59	2851	03	003	1814	000	19	99	SOPD-G	GA	Voted	100.00000
59	2851	03	003	1814	663	32	99	SOPD-G	GA	Voted	250.00000
59	2851	03	003	1814	664	32	99	SOPD-G	GA	Voted	30.00000
59	2851	03	103	0013	000	32	99	SOPD-G	GA	Voted	300.00000
59	2851	03	103	0013	436	32	99	SOPD-G	GA	Voted	100.00000
59	2851	03	103	0013	437	32	99	SOPD-G	GA	Voted	500.00000
59	2851	03	103	0013	834	32	99	SOPD-G	GA	Voted	346.00000
59	2851	03	103	0013	983	32	99	SOPD-SS	GA	Voted	24.44000
59	2851	03	103	0013	983	32	99	CSS	GA	Voted	220.00000
59	2851	03	103	0013	985	32	99	SOPD-G	GA	Voted	1,000.00000
59	2851	03	103	0013	986	32	99	SOPD-GSP	GA	Voted	500.72000
59	2851	03	105	5013	568	32	99	SOPD-G	GA	Voted	720.00000
59	2851	03	105	5013	569	35	99	SOPD-ODS	GA	Voted	470.00000
Total											5,377.16000

Rupees Fifty Three Crore Seventy Seven Lakh Sixteen Thousand Only

Budget Allotment to DDO - DIS/HT/001

Budget Allotment No.	DIS/HT/001_2017-18(1)_3	Date	23-06-2017
DDO Code	DIS/HT/001	DDO Name	Shri Bijoj Kr. Agarwala
DDO Designation	Deputy Director, Handloom And Textile	Office Name	DIRECTOR, HANDLOOM & TEXTILE
Treasury Code	DIS	Name of Treasury	Dispur
Department Code	41	Name of Department	Handloom, Textile & Sericulture Department
Budget Allotment Period From	01-04-2017	To	31-03-2018

Grant No.	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head	Scheme	GA / SSA	Voted / Charged	Amount In Lakhs
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]
59	4851	00	003	1814	708	13	99	SOPD-G	GA	Voted	30.0000
59	4851	00	003	1814	709	13	99	SOPD-G	GA	Voted	30.0000
59	4851	00	003	1814	711	13	99	SOPD-G	GA	Voted	30.0000
59	4851	00	003	1814	714	13	99	SOPD-G	GA	Voted	30.0000
59	4851	00	003	1814	721	13	99	SOPD-G	GA	Voted	28.0000
59	4851	00	003	1814	722	13	99	SOPD-G	GA	Voted	28.0000
59	4851	00	003	1814	724	13	99	SOPD-G	GA	Voted	171.1500
59	4851	00	003	1814	725	13	99	SOPD-G	GA	Voted	102.5000
59	4851	00	003	1814	726	13	99	SOPD-G	GA	Voted	125.0000
59	4851	00	003	1814	727	13	99	SOPD-G	GA	Voted	175.0000
59	4851	00	003	1814	728	13	99	SOPD-G	GA	Voted	70.0000
59	4851	00	003	1814	729	13	99	SOPD-G	GA	Voted	40.0000
59	4851	00	003	1814	730	13	99	SOPD-G	GA	Voted	30.0000
59	4851	00	003	1814	731	13	99	SOPD-G	GA	Voted	132.0000
59	4851	00	003	1814	732	13	99	SOPD-G	GA	Voted	45.0000
59	4851	00	003	1814	733	13	99	SOPD-G	GA	Voted	15.0000
59	4851	00	003	1814	734	13	99	SOPD-G	GA	Voted	16.0000
59	4851	00	003	1814	735	13	99	SOPD-G	GA	Voted	270.0000
Total											1,367.650

Rupees Thirteen Crore Sixty Seven Lakh Sixty Five Thousand Or

Directorate of Handloom and Textiles
Budget Allotment to DDO - DIS/HT/001

Budget Allotment No.	DIS/HT/001_2017-18_4	Date	23-06-2017
DDO Code	DIS/HT/001	DDO Name	Shri Bijoj Kr. Agarwala
DDO Designation	Deputy Director, Handloom And Textile	Office Name	DIRECTOR, HANDLOOM & TEXTILE
Treasury Code	DIS	Name of Treasury	Dispur
Department Code	41	Name of Department	Handloom, Textile & Sericulture Department
Budget Allotment Period From	01-04-2017	To	31-03-2018

Grant No.	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head	Scheme	GA / SSA	Voted / Charged	Amount in Lakhs
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]
59	4851	00	103	0000	000	14	99	SOPD-G	GA	Voted	50.00000
59	4851	00	103	0013	701	13	99	SOPD-G	GA	Voted	24.00000
59	4851	00	103	0013	714	13	99	SOPD-G	GA	Voted	100.00000
59	4851	00	103	0013	715	13	99	SOPD-G	GA	Voted	50.00000
59	4851	00	103	0013	717	13	99	SOPD-G	GA	Voted	100.00000
59	4851	00	103	0013	718	13	99	SOPD-G	GA	Voted	50.00000
59	4851	00	103	0013	719	13	99	SOPD-G	GA	Voted	114.00000
59	4851	00	103	0013	720	13	99	SOPD-G	GA	Voted	50.00000
59	4851	00	103	0013	721	13	99	SOPD-G	GA	Voted	225.00000
59	4851	00	103	0013	722	13	99	SOPD-G	GA	Voted	8.00000
59	4851	00	103	0013	723	13	99	SOPD-G	GA	Voted	2.10000
59	4851	00	103	0013	724	13	99	SOPD-G	GA	Voted	15.00000
59	4851	00	103	5839	000	13	99	SOPD-G	GA	Voted	55.00000
59	4851	00	103	5840	000	13	99	SOPD-G	GA	Voted	150.00000
Total											993.10000

Rupees Nine Crore Ninety Three Lakh Ten Thousand Only

Directorate of Handloom and Textiles
Budget Allotment to DDO - DIS/HT/001

Budget Allotment No.	DIS/HT/001_2017-18(1)_5	Date	23-06-2017
DDO Code	DIS/HT/001	DDO Name	Shri Bijoj Kr. Agarwala
DDO Designation	Deputy Director, Handloom And Textile	Office Name	DIRECTOR, HANDLOOM & TEXTILE
Treasury Code	DIS	Name of Treasury	Dispur
Department Code	41	Name of Department	Handloom, Textile & Sericulture Department
Budget Allotment Period From	01-04-2017	To	31-03-2018

Grant No.	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head	Scheme	GA / SSA	Voted / Charged	Amount in Lakhs
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]
59	4851	00	103	3018	725	13	99	SOPD-G	GA	Voted	20.00000
59	4851	00	103	3018	726	13	99	SOPD-G	GA	Voted	30.00000
59	4851	00	103	3018	727	13	99	SOPD-G	GA	Voted	155.00000
59	4851	00	103	3018	728	13	99	SOPD-G	GA	Voted	21.00000
59	4851	00	103	3018	729	13	99	SOPD-G	GA	Voted	40.00000
59	4851	00	103	3018	730	13	99	SOPD-G	GA	Voted	5.00000
59	4851	00	103	3018	731	13	99	SOPD-G	GA	Voted	240.00000
59	4851	00	103	3018	732	13	99	SOPD-G	GA	Voted	490.00000
59	4851	00	103	3018	733	13	99	SOPD-G	GA	Voted	236.00000
Total											1,237.00000

Rupees Twelve Crore Thirty Seven Lakh Only

**FROM B-II
BUDGET ALLOTMENT
(To be used by Budget Controlling Authority)**

Budget Allotment No.	DHTP.207/2016/127	Date:	27	07	2017		
Issued to :- D.D.O. Code	DIS/HT-001	D.D.O. Designation	The Research Officer, DHT., Assam				
Treasury Code	AT-001	Name of Treasury	Dispur Treasury				
Department Code	41	Name of Department	Handloom and Textile				
Designation of issuing Authority	Director, Handloom & Textiles, Assam, Ambari, Guwahati-1						
Budget Allotment period from	O1	O4	2017	to	31	O3	2018

(Rupees in Lakhs)

Grant No.	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head	SOPD-G/EE	GA/SSA	Voted/Charged	Amount
59	2851	O3	OO1	1810	OOO	O7-Publication	99-Others	SOPD-G	GA	Voted	216.00
59	2851	O3	OO1	1810	OOO	O8-Advertisement	99-Others	SOPD-G	GA	Voted	510.00
59	2851	O3	OO3	1814	OOO	O4-O.E.	O6-Furniture	SOPD-G	GA	Voted	90.00
59	2851	O3	OO3	1814	OOO	19-Materials & Supplies	99-Others	SOPD-G	GA	Voted	0.00
59	2851	O3	OO3	1814	663	32-GIA Gen(Non Salary)	99-Others	SOPD-G	GA	Voted	85.00
59	2851	O3	OO3	1814	664	32-GIA Gen(Non Salary)	99-Others	SOPD-G	GA	Voted	30.00
59	2851	O3	103	OO13	OOO	32-GIA Gen(Non Salary)	99-Others	SOPD-G	GA	Voted	50.00
59	2851	O3	103	OO13	435	19-Materials & Supplies	99-Others	SOPD-G	GA	Voted	1214.92438
59	2851	O3	103	OO13	834	32-GIA Gen(Non Salary)	99-Others	SOPD-G	GA	Voted	346.00
59	2851	O3	103	OO13	983	32-GIA (Central Share)	99-Others	SOPD-G	GA	Voted	220.00
59	2851	O3	103	OO13	983	32-GIA (State Share)	99-Others	SOPD-G	GA	Voted	24.44
59	2851	O3	103	OO13	985	32-GIA Gen(Non Salary)	99-Others	SOPD-G	GA	Voted	350.00
59	2851	O3	103	OO13	986	32-GIA Gen(Non Salary)	99-Others	SOPD-G	GA	Voted	500.72
59	2851	O3	103	OO13	436	32-GIA Gen(Non Salary)	99-Others	SOPD-G	GA	Voted	100.00
59	2851	O3	103	OO13	437	32-GIA Gen(Non Salary)	99-Others	SOPD-G	GA	Voted	500.00
59	2851	O3	105	5013	569	35-Grants for creation of Capital Assets	99-Others	SOPD-G	GA	Voted	470.00
59	2851	O3	105	5013	568	32-GIA Gen(Non Salary)	99-Others	SOPD-G	GA	Voted	720.00
										Total =	5427.08438

(Rupees fifty four crores twenty seven lakhs eight thousand four hundred thirty eight) only

Additional fund allotment by re-appropriation vide Finance (Budget) Department U/O No.FEC(II)1200/2017(U/O)-B & C.F. No.FEC(II)1200/2017(U/O)-A, dtd.13.07.2017
(Use where necessary)

Mermo No.DHTP.207/2016/127-A

Date : 27.07.2017

Copy forwarded for information and necessary action to :-

- 01) The Drawing and Disbursing Officer, (Research Officer), Directorate of Handloom and Textile, Assam.
- 02) The Director, Accounts and Treasuries, Assam, Kar Bhawan, 5th Floor, Dispur, Guwahati-6.
- 03) The Treasury Officer, Dispur Treasury.
- 04) The Finance (Budget) Deptt., Dispur, Guwahati-6.

Signature of the designated officer with seal
Director
Handloom & Textiles
Ambari, Guwahati-1

Signature of the designated officer with seal
Director
Handloom & Textiles
Ambari, Guwahati-1

**FROM B-II
BUDGET ALLOTMENT
(To be used by Budget Controlling Authority)**

Budget Allotment No.	DHTP.207/2016/128	Date :	27	07	2017		
Issued to :- D.D.O. Code	KAM/HT-003	D.D.O. Designation	The O/C, H.R.D.C., Ambari, Guwahati-1				
Treasury Code	KAM-001	Name of Treasury	Kamrup Treasury				
Department Code	41	Name of Department	Handloom and Textile				
Designation of issuing Authority	Director, Handloom and Textiles, Assam, Ambari, Guwahati-1.						
Budget Allotment period from	O1	O4	2017	to	31	O3	2018

(Rupees in Lakhs)

Grant No.	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head	SOPD-G/EE	GA/SSA	Voted/Charged	Amount
59	2851	O3	OO4	OOOO	OOO	O4-O.E.	99-Others	SOPD-G	GA	Voted	0.06562
59	2851	O3	OO4	OOOO	OOO	O7-Publication	99-Others	SOPD-G	GA	Voted	0.02000
										Total	0.08562

(Rupees eight thousand five hundred sixty two only)

Additional fund allotment by re-appropriation vide Finance (Budget) Department U/O No.FEC(II)1200/2017(U/O)-B & C.F. No.FEC(II)1200/2017(U/O)-A, dtd.13.07.2017
(Use where necessary)

Memo No.DHTP.207/2016/128 -A

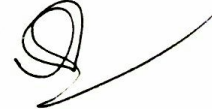
Date : 27.07.2017

Copy forwarded for information and necessary action to :-

- 01) The Drawing and Disbursing Officer, O/C, H.R.D.C., Ambari, Guwahati-1.
- 02) The Director, Accounts and Treasuries, Assam, Kar Bhawan, 5th Floor, Dispur, Guwahati-6.
- 03) The Treasury Officer, Kamrup Treasury.
- 04) The Finance (Budget) Deptt., Dispur, Guwahati-6.

etc


Director
Handloom & Textiles
Assam, Ambari, Guwahati-1
Signature of the designated officer with seal


Director
Handloom & Textiles
Assam, Ambari, Guwahati-1
Signature of the designated officer with seal