

**FROM B-II
BUDGET ALLOTMENT
(To be used by Budget Controlling Authority)**

Budget Allotment No.	DHTP 175/2017/67-68	Date:	O2	O5	2018		
Issued to :- D.D.O. Code	DIS/HT-001	D.D.O. Designation	The Research Officer, DHT, Assam				
Treasury Code	AT-001	Name of Treasury	Dispur Treasury				
Department Code	41	Name of Department	Handloom and Textile				
Designation of issuing Authority	Director, Handloom & Textiles, Assam, Ambari, Guwahati-1						
Budget Allotment period from	O1	O4	2018	to	31	O3	2019

(Rupees in Lakhs)

Grant No	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head	SOPD-G/EE	GA/SSA	Voted/Charged	Amount
59	2851	O3	OO1	1810	OOO	07-Publication	99-Others	SOPD-G	GA	Voted	10.00
59	2851	O3	OO1	1810	OOO	08-Advertising, Sales and Publicity Expenses.	99-Others	SOPD-G	GA	Voted	50.00
59	2851	O3	OO1	1810	SSH(CTA)	32-Grants-in-aid Gen (N/S)	99-Others	SOPD-G	GA	Voted	100.00
59	2851	O3	OO1	1810	SSH(CTA)	07-Publication	01-Printing of Periodicals/News	SOPD-G	GA	Voted	30.00
59	2851	O3	OO1	1810	SSH(CTA)	08-Advertising, Sales and Publicity Expenses.	02-Printing of Publicity Materials	SOPD-G	GA	Voted	50.00
59	2851	O3	OO1	1810	SSH(CTA)	08-Advertising, Sales and Publicity Expenses.	98-Arrears	SOPD-G	GA	Voted	347.20
59	2851	O3	OO1	1810	SSH(CTA)	26-Other Charges	04-Organisation of Events/Fair & Functions	SOPD-G	GA	Voted	1000.00
59	2851	O3	OO3	1814	663	32-GIA Gen. (Non Salary)	99-Others	SOPD-G	GA	Voted	200.00
59	2851	O3	OO3	1814	664	32-GIA Gen. (Non Salary)	99-Others	SOPD-G	GA	Voted	50.00
59	2851	O3	OO3	1814	SSH(CTA)	32-GIA Gen. (Non Salary)	99-Others	SOPD-G	GA	Voted	210.00
59	2851	O3	103	OO13	435	19-Materials & Supplies	98 Arrears	SOPD-G	GA	Voted	7496.00
59	2851	O3	103	OO13	834	32-GIA Gen. (Non Salary)	99-Others	SOPD-G	GA	Voted	270.00
59	2851	O3	103	OO13	SSH(CTA)	32-GIA Gen. (Non Salary)	99-Others	SOPD-G	GA	Voted	100.00
59	2851	O3	103	OO13	985	32-GIA Gen. (Non Salary)	99-Others	SOPD-G	GA	Voted	500.00
59	2851	O3	103	OO13	SSH(CTA)	32-GIA Gen. (Non Salary)	99-Others	SOPD-G	GA	Voted	100.00

59	2851	03	103	OO13	SSH(CTA)	32-GIA Gen (Non Salary)	99-Others	WOPD-G	GA	Voted	100.00
59	2851	03	103	OO13	SSH(CTA)	32-GIA Gen (Non Salary)	99-Others	WOPD-G	GA	Voted	400.00
59	2851	03	103	OO13	SSH(CTA)	32-GIA Gen (Non Salary)	99-Others	WOPD-G	GA	Voted	200.00
59	2851	03	103	3018	SSH(CTA)	32-GIA Gen (Non Salary)	99-Others	WOPD-G	GA	Voted	90.00
59	2851	03	105	5013	568	32-GIA Gen (Non Salary)	99-Others	WOPD-G	GA	Voted	792.00
										Total =	12095.20

(Rupees one hundred twenty crore ninty five lakhs twenty thousand) only


Additional fund allotment by re-appropriation vide Finance (Budget) Department U/O No.
(Use where necessary)


Merno No.DHTP.175/2017/67-68 -A

Date : 02.05.2018

Copy forwarded for information and necessary action to :-

- 01) The Drawing and Disbursing Officer (Research Officer), Directorate of Handloom and Textile, Assam.
- 02) The Director, Accounts and Treasuries, Assam, Kar Bhawan, 5th Floor, Dispur, Guwahati-6.
- 03) The Treasury Officer, Dispur Treasury.
- 04) The Finance (Budget) Deptt., Dispur, Guwahati-6.


Director
Handloom & Textiles
Assam
Signature of the designated officer with seal


Director
Handloom & Textiles
Assam
Signature of the designated officer with seal

E/c

**FROM B-II
BUDGET ALLOTMENT
(To be used by Budget Controlling Authority)**

Budget Allotment No.	DHTP.175/2017/69-70	Date:	O2	O5	2018			
Issued to :- D.D.O. Code	DIS/HT-001	D.D.O. Designation	The Research Officer, DHT, Assam					
Treasury Code	AT-001	Name of Treasury	Dispur Treasury					
Department Code	41	Name of Department	Handloom and Textile					
Designation of issuing Authority	Director, Handloom and Textiles, Assam, Ambari, Guwahati-1							
Budget Allotment period from	O1	O4	2018	to	31	O3	2019	(Rupees in Lakhs)

Grant No.	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head	SOPD-G/EE	GA/SSA	Voted/Char ged	Amount
59	4851	00	003	1814	707	13-Major works	99-Others	SOPD-G	GA	Voted	12.00
59	4851	00	003	1814	708	13-Major works	99-Others	SOPD-G	GA	Voted	30.00
59	4851	00	003	1814	709	13-Major works	99-Others	SOPD-G	GA	Voted	30.00
59	4851	00	003	1814	711	13-Major works	99-Others	SOPD-G	GA	Voted	30.00
59	4851	00	003	1814	713	13-Major works	99-Others	SOPD-G	GA	Voted	40.00
59	4851	00	003	1814	714	13-Major works	99-Others	SOPD-G	GA	Voted	30.00
59	4851	00	003	1814	715	13-Major works	99-Others	SOPD-G	GA	Voted	25.00
59	4851	00	003	1814	716	13-Major works	99-Others	SOPD-G	GA	Voted	10.00
59	4851	00	003	1814	718	13-Major works	99-Others	SOPD-G	GA	Voted	10.00
59	4851	00	003	1814	719	13-Major works	99-Others	SOPD-G	GA	Voted	10.00
59	4851	00	003	1814	720	13-Major works	99-Others	SOPD-G	GA	Voted	10.00
59	4851	00	003	1814	721	13-Major works	99-Others	SOPD-G	GA	Voted	30.00
59	4851	00	003	1814	722	13-Major works	99-Others	SOPD-G	GA	Voted	30.00
59	4851	00	003	1814	723	13-Major works	99-Others	SOPD-G	GA	Voted	40.00
59	4851	00	003	1814	725	13-Major works	99-Others	SOPD-G	GA	Voted	50.00
59	4851	00	003	1814	726	13-Major works	99-Others	SOPD-G	GA	Voted	75.00
59	4851	00	003	1814	727	13-Major works	99-Others	SOPD-G	GA	Voted	100.00
59	4851	00	003	1814	728	13-Major works	99-Others	SOPD-G	GA	Voted	45.00
59	4851	00	003	1814	729	13-Major works	99-Others	SOPD-G	GA	Voted	30.00
59	4851	00	003	1814	730	13-Major works	99-Others	SOPD-G	GA	Voted	20.00
59	4851	00	003	1814	731	13-Major works	99-Others	SOPD-G	GA	Voted	65.00
59	4851	00	003	1814	732	13-Major works	99-Others	SOPD-G	GA	Voted	25.00

59	4851	OO	OO3	1814	733	13-Major works	99-Others	HO PD-G	GA	Voted	8.00
59	4851	OO	OO3	1814	734	13-Major works	99-Others	HO PD-G	GA	Voted	13.00
59	4851	OO	OO3	1814	735	13-Major works	99-Others	HO PD-G	GA	Voted	100.00
59	4851	OO	OO3	1814	SSH(CTA)	13-Major works	99-Others	HO PD-G	GA	Voted	20.00
										Total	888.00

(Rupees eight crores eighty eight lakhs) only


Additional fund allotment by re-appropriation vide Finance (Budget) Department U/O No.
(Use where necessary)


Merno No.DHTP.175/2017/69-70 -A

Date : 02.05.2018

Copy forwarded for information and necessary action to :-

- 01) The Drawing and Disbursing Officer (Research Officer), Directorate of Handloom and Textile, Assam.
- 02) The Director, Accounts and Treasuries, Assam, Kar Bhawan, 5th Floor, Dispur, Guwahati-6.
- 03) The Treasury Officer, Dispur Treasury.
- 04) The Finance (Budget) Deptt., Dispur, Guwahati-6.


Director
Signature of the designated officer with seal
Anbari, Guwahati-1


Director
Signature of the designated officer with seal
Anbari, Guwahati-1

FROM B-II
BUDGET ALLOTMENT
(To be used by Budget Controlling Authority)

Budget Allotment No	DHTP.175/2017/71	Date:	O2	O5	2018
Issued to :- D.D.O. Code	DIS/HT-001	D.D.O Designation	The Research Officer, DHT, Assam		
Treasury Code	AT-001	Name of Treasury	Dispur Treasury		
Department Code	41	Name of Department	Handloom and Textile		
Designation of issuing Authority	Director, Handloom & Textiles, Assam, Ambari, Guwahati-1				
Budget Allotment period from	O1	O4	2018	to	31
					O3
					2019

(Rupees in Lakhs)

Grant No.	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head	SOPD-G/EE	GA/SSA	Voted/Char ged	Amount
59	4851	OO	103	OO13	701	13-Major Works	99-Others	SOPD-G	GA	Voted	124.00
59	4851	OO	103	OO13	704	13-Major Works	99-Others	SOPD-G	GA	Voted	4.00
59	4851	OO	103	OO13	715	13-Major Works	99-Others	SOPD-G	GA	Voted	50.00
59	4851	OO	103	OO13	718	13-Major Works	99-Others	SOPD-G	GA	Voted	50.00
59	4851	OO	103	OO13	720	13-Major Works	99-Others	SOPD-G	GA	Voted	50.00
59	4851	OO	103	OO13	722	13-Major Works	99-Others	SOPD-G	GA	Voted	5.00
59	4851	OO	103	OO13	723	13-Major Works	99-Others	SOPD-G	GA	Voted	2.10
59	4851	OO	103	OO13	724	13-Major Works	99-Others	SOPD-G	GA	Voted	3.00
59	4851	OO	103	OO13	SSH(CTA)	13-Major Works	99-Others	SOPD-G	GA	Voted	50.00
59	4851	OO	103	OO13	SSH(CTA)	13-Major Works	99-Others	SOPD-G	GA	Voted	55.00
59	4851	OO	103	OO13	SSH(CTA)	13-Major Works	99-Others	SOPD-G	GA	Voted	15.00
59	4851	OO	103	OO13	SSH(CTA)	13-Major Works	99-Others	SOPD-G	GA	Voted	10.00
59	4851	OO	103	OO13	SSH(CTA)	13-Major Works	99-Others	SOPD-G	GA	Voted	19.00
59	4851	OO	103	OO13	SSH(CTA)	13-Major Works	99-Others	SOPD-G	GA	Voted	13.00
										Total	450.10

(Rupees four crores fifty lakhs ten thousand) only


Additional fund allotment by re-appropriation vide Finance (Budget) Department U/O No. (Use where necessary)

Memo No DHTP.175/2017/71 -A

Date : 02.05.2018

Copy forwarded for information and necessary action to :-

- 01) The Drawing and Disbursing Officer (Research Officer), Directorate of Handloom and Textile, Assam.
- 02) The Director, Accounts and Treasuries, Assam, Kar Bhawan, 5th Floor, Dispur, Guwahati-6.
- 03) The Treasury Officer, Dispur Treasury.
- 04) The Finance (Budget) Deptt., Dispur, Guwahati-6.


Director
Handloom & Textiles
Assam, Guwahati-1
Signature of the designated officer with seal


Director
Handloom & Textiles
Assam, Guwahati-1
Signature of the designated officer with seal

FROM B-II
BUDGET ALLOTMENT
(To be used by Budget Controlling Authority)

Budget Allotment No.	DHTP 175/2017/72	Date	O2	O5	2018		
Issued to :- D.D.O Code	DIS/HT-001	D.D.O Designation	The Research Officer, DHT, Assam				
Treasury Code	AT-001	Name of Treasury	Dispur Treasury				
Department Code	41	Name of Department	Handloom and Textile				
Designation of issuing Authority	Director, Handloom & Textiles, Assam, Ambari, Guwahati-1						
Budget Allotment period from	O1	O4	2018	to	31	O3	2019

(Rupees in Lakhs)

Grant No.	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head	SOPD-G/EE	GA/SSA	Voted/Char ged	Amount
59	4851	OO	103	3018	713	13-Major Works	99-Others	SOPD-G	GA	Voted	25.00
59	4851	OO	103	3018	714	13-Major Works	99-Others	SOPD-G	GA	Voted	8.00
59	4851	OO	103	3018	725	13-Major Works	99-Others	SOPD-G	GA	Voted	25.00
59	4851	OO	103	3018	726	13-Major Works	99-Others	SOPD-G	GA	Voted	30.00
59	4851	OO	103	3018	727	13-Major Works	99-Others	SOPD-G	GA	Voted	155.00
59	4851	OO	103	3018	728	13-Major Works	99-Others	SOPD-G	GA	Voted	50.00
59	4851	OO	103	3018	729	13-Major Works	99-Others	SOPD-G	GA	Voted	40.00
59	4851	OO	103	3018	730	13-Major Works	99-Others	SOPD-G	GA	Voted	5.00
59	4851	OO	103	3018	731	13-Major Works	99-Others	SOPD-G	GA	Voted	130.00
59	4851	OO	103	3018	SSH(CTA)	13-Major Works	99-Others	SOPD-G	GA	Voted	152.70
										Total	620.70

Rupees six crores twenty lakhs seventy thousand)

Additional fund allotment by re-appropriation vide Finance (Budget) Department U/O No. (Use where necessary)


Memo No.DHTP.175/2017/72 -A

Date : 02.05.2018

Copy forwarded for information and necessary action to :-

- 01) The Drawing and Disbursing Officer (Research Officer), Directorate of Handloom and Textile, Assam.
- 02) The Director, Accounts and Treasuries, Assam, Kar Bhawan, 5th Floor, Dispur, Guwahati-6.
- 03) The Treasury Officer, Dispur Treasury.
- 04) The Finance (Budget) Deptt., Dispur, Guwahati-6.


Signature of the designated officer with seal
Name of the designated officer
Ambari, Guwahati-1


Signature of the designated officer with seal
Name of the designated officer
Ambari, Guwahati-1

**FROM B-II
BUDGET ALLOTMENT
(To be used by Budget Controlling Authority)**

Budget Allotment No.	DHTP.175/2017/73	Date:	O2	O5	2018		
Issued to :- D.D.O. Code	DIS/HT-001	D.D.O Designation	The Research Officer, DHT, Assam				
Treasury Code	AT-001	Name of Treasury	Dispur Treasury				
Department Code	41	Name of Department	Handloom and Textile				
Designation of issuing Authority	Director, Handloom and Textiles, Assam, Ambari, Guwahati-1						
Budget Allotment period from	O1	O4	2018	to	31	O3	2019


Grant No	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head	SOPD-G/EE	GA/SSA	Voted/Char- ged	Amount
59	4851	OO	103	0000	OOO	14--Minor Works	99-Others	SOPD-G	GA	Voted	5.00
59	4851	OO	103	5839	OOO	13-Major works	99-Others	SOPD-G	GA	Voted	30.00
										Total	35.00

(Rupees thirty five lakhs) only

Additional fund allotment by re-appropriation vide Finance (Budget) Department U/O No. (Use where necessary)

Merno No DHTP.175/2017/73 -A

Date : 02.05.2018


Signature of the designated officer with seal
Ambari, Guwahati-1

- Copy forwarded for information and necessary action to :-
- 01) The Drawing and Disbursing Officer (Research Officer), Directorate of Handloom and Textile, Assam.
 - 02) The Director, Accounts and Treasuries, Assam, Kar Bhawan, 5th Floor, Dispur, Guwahati-6.
 - 03) The Treasury Officer, Dispur Treasury.
 - 04) The Finance (Budget) Deptt., Dispur, Guwahati-6.


Signature of the designated officer with seal
Ambari, Guwahati-1

**FROM B-II
BUDGET ALLOTMENT
(To be used by Budget Controlling Authority)**

Budget Allotment No.	DHTP 175/2017/74	Date	O2	O5	2018		
Issued to :- D.D.O. Code	KAM/HT-003	D.D.O Designation	The O/C, H.R.D.C. Ambari Guwahati-1				
Treasury Code	KAM-001	Name of Treasury	Kamrup Treasury				
Department Code	41	Name of Department	Handloom and Textile				
Designation of issuing Authority	Director, Handloom and Textiles, Assam, Ambari, Guwahati-1						
Budget Allotment period from	O1	O4	2018	to	31	O3	2019

(Rupees in Lakhs)

Grant No.	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head	SOPD-G/EE	GA/SSA	Voted/Charged	Amount
59	2851	O3	004	0000	000	07-Publication	99-Others	SOPD-G	GA	Voted	2.00
										Total	2.00

(Rupees two lakhs only)

Additional fund allotment by re-appropriation vide Finance (Budget) Department U/O No. (Use where necessary)

Memo No DHTP.175/2017/74 -A

Date : 02.05.2018

Copy forwarded for information and necessary action to :-

- 01) The Drawing and Disbursing Officer, O/C, H.R.D.C., Ambari, Guwahati-1.
- 02) The Director, Accounts and Treasuries, Assam, Kar Bhawan, 5th Floor, Dispur, Guwahati-6.
- 03) The Treasury Officer, Kamrup Treasury.
- 04) The Finance (Budget) Deptt., Dispur, Guwahati-6.


Director
Handloom & Textiles
Signature of the designated officer with seal


Director
Handloom & Textiles
Signature of the designated officer with seal

**FROM B-II
BUDGET ALLOTMENT
(To be used by Budget Controlling Authority)**

Budget Allotment No.	DHTP.175/2017/105	Date	O8	O6	2018		
Issued to :- D.D.O. Code	DIS/HT-001	D D O Designation	The Research Officer, DHT, Assam				
Treasury Code	AT-001	Name of Treasury	Dispur Treasury				
Department Code	41	Name of Department	Handloom and Textile				
Designation of issuing Authority	Director, Handloom & Textiles, Assam, Ambari, Guwahati-1						
Budget Allotment period from	O1	O4	2018	to	31	O3	2019

Grant No	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head	SOPD-G/EE	GA/SSA	Voted/Charged	Amount
59	2851	O3	105	5013	OOO	32-GIA Gen. (Non Salary)	99-Others	SOPD-G	SSA	Voted	95.00
59	2851	O3	105	5013	OOO	32-GIA Gen. (Non Salary)	99-Others	SOPD-G	SSA	Voted	22.00
										Total =	117.00

(Rupees in Lakhs)
(Rupees one crore seventeen lakhs) only

Additional fund allotment by re-appropriation vide Finance (Budget) Department U/O No. (Use where necessary)


Memo No.DHTP.175/2017/105 -A

Date : 08.06.2018

- Copy forwarded for information and necessary action to :-
- 01) The Drawing and Disbursing Officer (Research Officer), Directorate of Handloom and Textile, Assam.
 - 02) The Director, Accounts and Treasuries, Assam, Kar Bhawan, 5th Floor, Dispur, Guwahati-6.
 - 03) The Treasury Officer, Dispur Treasury.
 - 04) The Finance (Budget) Deptt., Dispur, Guwahati-6.

etc


 Director
 Handloom & Textiles
 Signature of the designated officer with seal


 Director
 Handloom & Textiles
 Ambari, Guwahati-1
 Signature of the designated officer with seal